INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.609.377.752,68**	**16.793.105.957,23**	**81,48%**	**16.154.661.459,87**	**78,39%**	**14.277.274.076,32**	**69,28%**	**3.816.271.795,45**	**18,52%**	**2.515.831.880,91**	**12,21%**
01	**Total**	**68.174.198,10**	**30.596.708,64**	**44,88%**	**30.543.742,64**	**44,80%**	**27.554.829,64**	**40,42%**	**37.577.489,46**	**55,12%**	**3.041.879,00**	**4,46%**
	911N	68.174.198,10	30.596.708,64	44,88%	30.543.742,64	44,80%	27.554.829,64	40,42%	37.577.489,46	55,12%	3.041.879,00	4,46%
02	**Total**	**9.151.879,00**	**6.686.194,41**	**73,06%**	**6.668.951,91**	**72,87%**	**6.263.597,02**	**68,44%**	**2.465.684,59**	**26,94%**	**422.597,39**	**4,62%**
	911O	9.151.879,00	6.686.194,41	73,06%	6.668.951,91	72,87%	6.263.597,02	68,44%	2.465.684,59	26,94%	422.597,39	4,62%
03	**Total**	**1.597.156,25**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**1.190.200,56**	**74,52%**	**406.955,69**	**25,48%**	**0,00**	**0,00%**
	912M	1.597.156,25	1.190.200,56	74,52%	1.190.200,56	74,52%	1.190.200,56	74,52%	406.955,69	25,48%	0,00	0,00%
04	**Total**	**323.122.851,30**	**265.450.804,19**	**82,15%**	**243.070.623,51**	**75,23%**	**191.345.247,15**	**59,22%**	**57.672.047,11**	**17,85%**	**74.105.557,04**	**22,93%**
	331M	26.833.689,17	21.551.679,78	80,32%	21.494.912,45	80,10%	19.110.831,01	71,22%	5.282.009,39	19,68%	2.440.848,77	9,10%
	332A	7.088.326,73	5.391.635,13	76,06%	5.362.011,34	75,65%	4.736.006,13	66,81%	1.696.691,60	23,94%	655.629,00	9,25%
	332B	39.542.566,16	30.153.606,65	76,26%	29.687.096,26	75,08%	26.669.851,98	67,45%	9.388.959,51	23,74%	3.483.754,67	8,81%
	333A	16.709.956,20	11.779.831,20	70,50%	11.477.064,93	68,68%	9.421.574,07	56,38%	4.930.125,00	29,50%	2.358.257,13	14,11%
	334A	67.648.594,42	53.568.576,33	79,19%	41.891.956,03	61,93%	28.897.771,42	42,72%	14.080.018,09	20,81%	24.670.804,91	36,47%
	336A	55.340.472,06	38.730.660,20	69,99%	36.723.983,76	66,36%	30.762.708,25	55,59%	16.609.811,86	30,01%	7.967.951,95	14,40%
	337C	14.489.266,30	11.895.702,29	82,10%	11.590.060,64	79,99%	9.363.071,88	64,62%	2.593.564,01	17,90%	2.532.630,41	17,48%
	432A	95.469.980,26	92.379.112,61	96,76%	84.843.538,10	88,87%	62.383.432,41	65,34%	3.090.867,65	3,24%	29.995.680,20	31,42%
07	**Total**	**565.384.996,60**	**503.592.136,61**	**89,07%**	**440.537.024,39**	**77,92%**	**371.091.419,45**	**65,64%**	**61.792.859,99**	**10,93%**	**132.500.717,16**	**23,44%**
	928M	43.439.268,24	19.882.358,31	45,77%	1.744.778,31	4,02%	1.678.216,72	3,86%	23.556.909,93	54,23%	18.204.141,59	41,91%
	942M	316.243.273,22	304.573.838,95	96,31%	304.557.794,31	96,30%	303.570.199,50	95,99%	11.669.434,27	3,69%	1.003.639,45	0,32%
	942N	181.545.336,15	166.223.708,46	91,56%	122.764.371,81	67,62%	57.056.764,03	31,43%	15.321.627,69	8,44%	109.166.944,43	60,13%
	942O	24.157.118,99	12.912.230,89	53,45%	11.470.079,96	47,48%	8.786.239,20	36,37%	11.244.888,10	46,55%	4.125.991,69	17,08%
11	**Total**	**1.055.877.708,51**	**906.328.965,73**	**85,84%**	**904.596.752,56**	**85,67%**	**831.611.372,58**	**78,76%**	**149.548.742,78**	**14,16%**	**74.717.593,15**	**7,08%**
	112A	105.022.229,89	89.125.799,39	84,86%	88.672.098,02	84,43%	67.289.344,97	64,07%	15.896.430,50	15,14%	21.836.454,42	20,79%
	112B	77.874.001,11	71.668.270,35	92,03%	71.666.011,49	92,03%	59.416.894,71	76,30%	6.205.730,76	7,97%	12.251.375,64	15,73%
	112C	334.154.459,08	271.051.761,63	81,12%	271.051.761,63	81,12%	271.038.528,42	81,11%	63.102.697,45	18,88%	13.233,21	0,00%
	114A	42.274.677,33	38.725.040,02	91,60%	38.717.101,42	91,58%	34.188.724,31	80,87%	3.549.637,31	8,40%	4.536.315,71	10,73%
	131M	997.330,61	763.399,53	76,54%	763.399,53	76,54%	763.399,53	76,54%	233.931,08	23,46%	0,00	0,00%
	132A	143.307.499,48	139.589.726,22	97,41%	138.716.426,22	96,80%	130.000.408,96	90,71%	3.717.773,26	2,59%	9.589.317,26	6,69%
	134A	211.630.077,40	182.915.592,52	86,43%	182.915.592,52	86,43%	166.554.013,93	78,70%	28.714.484,88	13,57%	16.361.578,59	7,73%
	134M	41.787.507,86	37.835.589,62	90,54%	37.491.944,14	89,72%	36.627.188,27	87,65%	3.951.918,24	9,46%	1.208.401,35	2,89%
	334D	5.420.118,76	3.922.217,74	72,36%	3.922.217,74	72,36%	3.569.118,97	65,85%	1.497.901,02	27,64%	353.098,77	6,51%
	921Q	5.061.192,10	4.011.924,92	79,27%	4.011.924,92	79,27%	3.856.223,03	76,19%	1.049.267,18	20,73%	155.701,89	3,08%
	921R	8.369.032,50	5.400.166,28	64,53%	5.378.539,64	64,27%	5.223.899,64	62,42%	2.968.866,22	35,47%	176.266,64	2,11%
	921S	8.128.061,88	6.505.643,05	80,04%	6.495.424,29	79,91%	6.457.592,60	79,45%	1.622.418,83	19,96%	48.050,45	0,59%
	921T	12.950.937,22	10.378.753,84	80,14%	10.378.753,84	80,14%	5.429.978,99	41,93%	2.572.183,38	19,86%	4.948.774,85	38,21%
	921U	3.323.731,69	2.420.822,16	72,83%	2.417.542,16	72,74%	2.044.187,68	61,50%	902.909,53	27,17%	376.634,48	11,33%
	921X	1.260.090,64	960.333,60	76,21%	960.333,60	76,21%	960.333,60	76,21%	299.757,04	23,79%	0,00	0,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	924M	52.181.477,72	39.361.774,90	75,43%	39.345.531,44	75,40%	36.727.458,75	70,38%	12.819.702,82	24,57%	2.634.316,15	5,05%
	932O	2.135.283,24	1.692.149,96	79,25%	1.692.149,96	79,25%	1.464.076,22	68,57%	443.133,28	20,75%	228.073,74	10,68%
12	**Total**	**333.798.758,84**	**260.032.541,59**	**77,90%**	**217.885.405,55**	**65,27%**	**177.649.549,37**	**53,22%**	**73.766.217,25**	**22,10%**	**82.382.992,22**	**24,68%**
	241N	82.436.427,71	68.001.558,61	82,49%	35.583.870,87	43,17%	28.962.265,04	35,13%	14.434.869,10	17,51%	39.039.293,57	47,36%
	422B	7.076.246,37	3.974.652,42	56,17%	3.974.652,42	56,17%	3.854.905,13	54,48%	3.101.593,95	43,83%	119.747,29	1,69%
	431A	19.331.732,40	17.692.552,94	91,52%	13.212.786,05	68,35%	8.247.133,78	42,66%	1.639.179,46	8,48%	9.445.419,16	48,86%
	433A	7.920.427,59	5.614.430,12	70,89%	5.614.430,12	70,89%	5.186.141,45	65,48%	2.305.997,47	29,11%	428.288,67	5,41%
	463A	18.354.722,00	15.418.933,98	84,01%	10.425.959,13	56,80%	998.489,83	5,44%	2.935.788,02	15,99%	14.420.444,15	78,57%
	492A	5.822.653,50	4.026.550,86	69,15%	4.026.550,86	69,15%	3.790.147,15	65,09%	1.796.102,64	30,85%	236.403,71	4,06%
	492B	2.108.756,83	1.499.632,53	71,11%	1.499.632,53	71,11%	1.425.746,95	67,61%	609.124,30	28,89%	73.885,58	3,50%
	921M	7.652.925,43	5.162.617,42	67,46%	5.162.617,42	67,46%	5.162.617,42	67,46%	2.490.308,01	32,54%	0,00	0,00%
	921N	28.403.595,59	20.875.778,49	73,50%	20.619.206,38	72,59%	14.518.763,91	51,12%	7.527.817,10	26,50%	6.357.014,58	22,38%
	921V	2.226.765,96	1.237.967,37	55,59%	1.237.967,37	55,59%	852.695,80	38,29%	988.798,59	44,41%	385.271,57	17,30%
	923A	27.677.516,73	21.120.554,52	76,31%	21.120.554,52	76,31%	17.044.014,90	61,58%	6.556.962,21	23,69%	4.076.539,62	14,73%
	923C	2.922.221,14	1.929.865,38	66,04%	1.929.730,93	66,04%	1.657.223,71	56,71%	992.355,76	33,96%	272.641,67	9,33%
	923M	48.828.549,00	39.411.313,28	80,71%	39.411.313,28	80,71%	34.322.370,23	70,29%	9.417.235,72	19,29%	5.088.943,05	10,42%
	931M	5.210.224,76	3.887.063,86	74,60%	3.887.063,86	74,60%	3.801.329,14	72,96%	1.323.160,90	25,40%	85.734,72	1,65%
	931N	5.153.478,40	3.529.932,85	68,50%	3.529.932,85	68,50%	3.529.932,85	68,50%	1.623.545,55	31,50%	0,00	0,00%
	931P	25.889.063,28	18.577.905,10	71,76%	18.577.905,10	71,76%	18.557.809,47	71,68%	7.311.158,18	28,24%	20.095,63	0,08%
	932M	36.783.452,15	28.071.231,86	76,31%	28.071.231,86	76,31%	25.737.962,61	69,97%	8.712.220,29	23,69%	2.333.269,25	6,34%
14	**Total**	**2.278.244.075,68**	**1.784.307.276,65**	**78,32%**	**1.763.623.733,77**	**77,41%**	**1.613.499.352,41**	**70,82%**	**493.936.799,03**	**21,68%**	**170.807.924,24**	**7,50%**
	451M	18.443.391,67	12.284.692,23	66,61%	12.284.692,23	66,61%	10.210.846,97	55,36%	6.158.699,44	33,39%	2.073.845,26	11,24%
	453A	224.266.078,73	160.964.204,14	71,77%	159.474.669,32	71,11%	122.844.557,90	54,78%	63.301.874,59	28,23%	38.119.646,24	17,00%
	453B	255.156.735,73	137.150.518,86	53,75%	133.062.470,02	52,15%	49.405.769,31	19,36%	118.006.216,87	46,25%	87.744.749,55	34,39%
	453M	53.452.261,49	49.872.386,98	93,30%	34.943.643,62	65,37%	11.744.699,60	21,97%	3.579.874,51	6,70%	38.127.687,38	71,33%
	453N	1.726.925.608,06	1.424.035.474,44	82,46%	1.423.858.258,58	82,45%	1.419.293.478,63	82,19%	302.890.133,62	17,54%	4.741.995,81	0,27%
15	**Total**	**6.139.914.691,89**	**5.272.103.971,32**	**85,87%**	**5.183.822.309,92**	**84,43%**	**4.845.430.476,97**	**78,92%**	**867.810.720,57**	**14,13%**	**426.673.494,35**	**6,95%**
	321M	83.683.485,27	61.073.437,92	72,98%	60.400.332,92	72,18%	57.114.806,05	68,25%	22.610.047,35	27,02%	3.958.631,87	4,73%
	321O	566.324,00	373.962,63	66,03%	373.962,63	66,03%	373.847,78	66,01%	192.361,37	33,97%	114,85	0,02%
	321P	265.062.159,23	189.280.947,75	71,41%	182.853.160,76	68,99%	90.618.405,00	34,19%	75.781.211,48	28,59%	98.662.542,75	37,22%
	322A	1.235.969.343,98	1.030.494.366,90	83,38%	1.029.169.872,22	83,27%	1.013.365.885,77	81,99%	205.474.977,08	16,62%	17.128.481,13	1,39%
	322B	1.238.559.457,61	1.058.804.345,67	85,49%	1.058.804.345,66	85,49%	1.056.239.276,77	85,28%	179.755.111,94	14,51%	2.565.068,90	0,21%
	322C	1.083.645.252,83	1.057.275.573,01	97,57%	1.053.262.309,01	97,20%	888.337.733,10	81,98%	26.369.679,82	2,43%	168.937.839,91	15,59%
	322E	106.713.788,33	82.460.962,05	77,27%	82.278.178,05	77,10%	81.188.973,45	76,08%	24.252.826,28	22,73%	1.271.988,60	1,19%
	322F	42.511.556,34	30.398.890,47	71,51%	30.398.890,47	71,51%	30.260.347,64	71,18%	12.112.665,87	28,49%	138.542,83	0,33%
	322G	98.216.201,82	70.822.068,62	72,11%	70.822.068,62	72,11%	70.822.068,62	72,11%	27.394.133,20	27,89%	0,00	0,00%
	322O	68.678.366,60	53.918.366,94	78,51%	53.861.150,06	78,43%	38.794.749,06	56,49%	14.759.999,66	21,49%	15.123.617,88	22,02%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	322P	386.715.116,18	289.875.229,08	74,96%	289.875.229,08	74,96%	289.780.804,16	74,93%	96.839.887,10	25,04%	94.424,92	0,02%
	323M	1.376.362.522,13	1.202.284.517,84	87,35%	1.165.883.391,29	84,71%	1.135.672.293,43	82,51%	174.078.004,29	12,65%	66.612.224,41	4,84%
	324M	25.501.512,00	23.131.587,72	90,71%	23.131.587,72	90,71%	22.195.992,14	87,04%	2.369.924,28	9,29%	935.595,58	3,67%
	466A	127.729.605,57	121.909.714,72	95,44%	82.707.831,43	64,75%	70.665.294,00	55,32%	5.819.890,85	4,56%	51.244.420,72	40,12%
16	**Total**	**1.135.029.871,68**	**831.756.319,72**	**73,28%**	**687.432.995,50**	**60,57%**	**446.331.585,08**	**39,32%**	**303.273.551,96**	**26,72%**	**385.424.734,64**	**33,96%**
	261A	462.842.901,46	388.127.700,98	83,86%	264.009.988,11	57,04%	111.913.744,02	24,18%	74.715.200,48	16,14%	276.213.956,96	59,68%
	261B	154.037.377,83	111.459.926,75	72,36%	108.000.088,36	70,11%	84.584.650,85	54,91%	42.577.451,08	27,64%	26.875.275,90	17,45%
	261O	7.744.481,38	5.156.439,69	66,58%	5.156.439,69	66,58%	4.885.727,65	63,09%	2.588.041,69	33,42%	270.712,04	3,50%
	261P	10.284.954,78	7.256.935,21	70,56%	6.776.545,25	65,89%	6.440.238,23	62,62%	3.028.019,57	29,44%	816.696,98	7,94%
	411A	64.966.481,34	32.963.588,10	50,74%	27.235.504,42	41,92%	21.619.084,27	33,28%	32.002.893,24	49,26%	11.344.503,83	17,46%
	456A	53.743.423,37	44.404.306,50	82,62%	42.534.673,06	79,14%	30.866.464,92	57,43%	9.339.116,87	17,38%	13.537.841,58	25,19%
	456B	226.221.696,38	106.539.626,84	47,10%	99.754.882,68	44,10%	91.164.885,06	40,30%	119.682.069,54	52,90%	15.374.741,78	6,80%
	456M	31.224.044,82	24.194.692,51	77,49%	24.194.692,51	77,49%	22.358.045,66	71,61%	7.029.352,31	22,51%	1.836.646,85	5,88%
	456N	99.759.268,72	93.214.449,16	93,44%	91.866.513,16	92,09%	56.735.347,24	56,87%	6.544.819,56	6,56%	36.479.101,92	36,57%
	467A	24.205.241,60	18.438.653,98	76,18%	17.903.668,26	73,97%	15.763.397,18	65,12%	5.766.587,62	23,82%	2.675.256,80	11,05%
17	**Total**	**238.181.054,86**	**187.853.358,59**	**78,87%**	**186.487.158,40**	**78,30%**	**131.382.067,91**	**55,16%**	**50.327.696,27**	**21,13%**	**56.471.290,68**	**23,71%**
	311M	33.817.472,52	20.781.313,97	61,45%	20.781.313,97	61,45%	18.510.039,65	54,74%	13.036.158,55	38,55%	2.271.274,32	6,72%
	311N	22.961.427,14	14.590.924,24	63,55%	14.590.924,24	63,55%	14.513.879,49	63,21%	8.370.502,90	36,45%	77.044,75	0,34%
	311O	4.850.575,27	3.330.514,55	68,66%	3.330.514,55	68,66%	3.182.854,86	65,62%	1.520.060,72	31,34%	147.659,69	3,04%
	312D	24.278.836,95	20.195.929,19	83,18%	20.195.929,10	83,18%	18.270.629,46	75,25%	4.082.907,76	16,82%	1.925.299,73	7,93%
	313B	152.272.742,98	128.954.676,64	84,69%	127.588.476,54	83,79%	76.904.664,45	50,50%	23.318.066,34	15,31%	52.050.012,19	34,18%
19	**Total**	**2.642.827.195,16**	**2.368.618.352,39**	**89,62%**	**2.248.329.033,54**	**85,07%**	**1.846.905.363,16**	**69,88%**	**274.208.842,77**	**10,38%**	**521.712.989,23**	**19,74%**
	231A	91.995.755,15	86.380.316,60	93,90%	85.266.307,88	92,69%	70.190.181,55	76,30%	5.615.438,55	6,10%	16.190.135,05	17,60%
	231B	14.895.487,68	12.424.810,97	83,41%	12.404.985,54	83,28%	10.952.321,56	73,53%	2.470.676,71	16,59%	1.472.489,41	9,89%
	231C	19.341.288,44	14.936.574,94	77,23%	14.457.489,16	74,75%	13.688.225,31	70,77%	4.404.713,50	22,77%	1.248.349,63	6,45%
	231D	478.828.323,18	448.815.070,68	93,73%	437.775.151,06	91,43%	354.752.171,85	74,09%	30.013.252,50	6,27%	94.062.898,83	19,64%
	231E	3.224.403,00	2.871.357,79	89,05%	2.867.443,77	88,93%	2.213.157,86	68,64%	353.045,21	10,95%	658.199,93	20,41%
	231F	316.416.514,86	297.502.392,82	94,02%	290.733.704,91	91,88%	231.661.242,35	73,21%	18.914.122,04	5,98%	65.841.150,47	20,81%
	231G	61.753.246,88	51.260.614,64	83,01%	51.215.686,70	82,94%	49.257.151,71	79,76%	10.492.632,24	16,99%	2.003.462,93	3,24%
	231H	237.925.783,56	199.941.403,11	84,04%	199.793.786,69	83,97%	192.573.223,18	80,94%	37.984.380,45	15,96%	7.368.179,93	3,10%
	231I	612.120.328,94	573.150.541,15	93,63%	563.217.713,71	92,01%	387.766.091,58	63,35%	38.969.787,79	6,37%	185.384.449,57	30,29%
	231J	60.307.041,35	50.100.655,29	83,08%	50.055.699,29	83,00%	48.087.752,38	79,74%	10.206.386,06	16,92%	2.012.902,91	3,34%
	232A	17.301.222,52	14.048.568,20	81,20%	13.887.346,90	80,27%	12.077.496,24	69,81%	3.252.654,32	18,80%	1.971.071,96	11,39%
	232B	51.408.832,96	44.185.040,26	85,95%	26.353.219,09	51,26%	21.446.787,38	41,72%	7.223.792,70	14,05%	22.738.252,88	44,23%
	232C	3.779.182,16	3.328.748,25	88,08%	3.328.748,25	88,08%	2.836.429,35	75,05%	450.433,91	11,92%	492.318,90	13,03%
	232D	6.816.736,03	5.507.349,44	80,79%	1.255.472,61	18,42%	1.149.865,71	16,87%	1.309.386,59	19,21%	4.357.483,73	63,92%
	232E	137.759.322,00	128.963.955,39	93,62%	80.610.621,63	58,52%	77.529.749,54	56,28%	8.795.366,61	6,38%	51.434.205,85	37,34%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2023 al 31-10-2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	232F	168.619.575,07	160.617.549,05	95,25%	154.311.300,29	91,51%	128.815.591,42	76,39%	8.002.026,02	4,75%	31.801.957,63	18,86%
	232G	105.720.632,54	102.117.362,60	96,59%	92.957.792,95	87,93%	90.118.333,18	85,24%	3.603.269,94	3,41%	11.999.029,42	11,35%
	239M	53.430.830,31	43.768.389,35	81,92%	43.694.393,66	81,78%	37.632.510,75	70,43%	9.662.440,96	18,08%	6.135.878,60	11,48%
	239N	187.207.164,90	120.280.825,64	64,25%	115.725.343,23	61,82%	105.848.302,17	56,54%	66.926.339,26	35,75%	14.432.523,47	7,71%
	239O	13.975.523,63	8.416.826,22	60,23%	8.416.826,22	60,23%	8.308.778,09	59,45%	5.558.697,41	39,77%	108.048,13	0,77%
20	**Total**	**1.144.550.144,30**	**1.011.365.834,14**	**88,36%**	**877.250.234,93**	**76,65%**	**435.016.414,63**	**38,01%**	**133.184.310,16**	**11,64%**	**576.349.419,51**	**50,36%**
	241A	590.520.063,82	491.630.904,36	83,25%	449.366.287,55	76,10%	177.209.317,04	30,01%	98.889.159,46	16,75%	314.421.587,32	53,24%
	241M	408.584.976,12	385.133.336,30	94,26%	295.954.924,03	72,43%	135.167.247,94	33,08%	23.451.639,82	5,74%	249.966.088,36	61,18%
	494M	110.225.920,86	103.704.719,50	94,08%	101.032.149,37	91,66%	96.420.187,97	87,48%	6.521.201,36	5,92%	7.284.531,53	6,61%
	923M	35.219.183,50	30.896.873,98	87,73%	30.896.873,98	87,73%	26.219.661,68	74,45%	4.322.309,52	12,27%	4.677.212,30	13,28%
25	**Total**	**3.414.782.423,00**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**3.289.830.012,52**	**96,34%**	**124.952.410,48**	**3,66%**	**0,00**	**0,00%**
	951M	3.414.782.423,00	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	3.289.830.012,52	96,34%	124.952.410,48	3,66%	0,00	0,00%
26	**Total**	**1.258.740.747,51**	**73.393.280,17**	**5,83%**	**73.393.280,17**	**5,83%**	**62.172.587,87**	**4,94%**	**1.185.347.467,34**	**94,17%**	**11.220.692,30**	**0,89%**
	929N	1.258.740.747,51	73.393.280,17	5,83%	73.393.280,17	5,83%	62.172.587,87	4,94%	1.185.347.467,34	94,17%	11.220.692,30	0,89%